

**Appendix 2 – Budget Savings for Consultation - Proposals**

| <b>Proposal Number</b> | <b>Service Area</b>                   | <b>Proposal Title</b>  |
|------------------------|---------------------------------------|--|
| 2                      | Housing and Communities               | Community Regeneration – Libraries, Adult Community Learning and Community Centres |
| 3                      | Environment and Public Protection     | Charge for replacement (residual waste) bins                                       |
| 4                      | Infrastructure                        | Highways fees and charges – Increase of Fees by 8%                                 |
| 5                      | Regeneration and Economic Development | Reduction in Newport Live Management Fee   |
| 6                      | People, Policy and Transformation     | Closure of Civic Centre for two days a week, reducing spend on utilities           |
| 7                      | Finance                               | Fraud prevention initiative  |